

**ASSOCIATION FOR PROGRESSIVE COMMUNICATIONS
- (APC) -**

**ANNUAL FINANCIAL STATEMENTS
FOR THE YEAR ENDED
31 DECEMBER 2005**

ASSOCIATION FOR PROGRESSIVE COMMUNICATIONS

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APPROVAL OF FINANCIAL STATEMENTS

The financial statements set out on pages 2 to 40 have been approved by the Executive Board and are signed on its behalf by :-

REPORT OF THE INDEPENDENT AUDITORS

To the members

ASSOCIATION FOR PROGRESSIVE COMMUNICATIONS

We have audited the financial statements of Association for Progressive Communications set out on pages 2 to 15 for the year ended 31 December 2005. These financial statements are the responsibility of the Executive Board, while our responsibility is to express an opinion on these financial statements based on our audit.

Scope

We conducted our audit in accordance with International Standards on Auditing which require that we plan and perform the audit to obtain reasonable assurance that the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

Audit opinion

In our opinion, the financial statements fairly present, in all material respects, the financial position of the association at 31 December 2005 and the results of its operations for the year then ended in accordance with its accounting policies.

Supplementary information

The supplementary schedules set out on pages 16 to 40 do not form part of the annual financial statements and are presented as additional information. We have not audited these schedules and accordingly we do not express an opinion on them.

Douglas & Velcich
Chartered Accountants (S.A.)
Registered Accountants and Auditors

Johannesburg
18 July 2006

ASSOCIATION FOR PROGRESSIVE COMMUNICATIONS

REPORT OF THE EXECUTIVE BOARD FOR THE YEAR ENDED 31 DECEMBER 2005

Your Executive Board presents its report, together with the audited financial statements of the Association for the year ended 31 December 2005.

General

The principal object of the association is to empower and support organisations, social movements and individuals in and through the use of information and communication technologies to build strategic communities and initiatives for the purpose of making meaningful contributions to equitable human development, social justice, participatory political processes and environmental sustainability.

Statements of responsibility

The Executive Board is responsible for the maintenance of adequate accounting records, the preparation and integrity of the financial statements and related information. The auditors are responsible to report on the fair presentation of the financial statements. The financial statements have been prepared in accordance with generally accepted accounting practice.

The Executive Board is also responsible for the association's systems of internal control. These are designed to provide reasonable, but not absolute assurance as to the reliability of the financial statements, and to adequately safeguard, verify and maintain accountability of assets, and to prevent and detect misstatement and loss. Nothing has come to the attention of the Executive Board to indicate that any material breakdown in the functioning of these controls, procedures and systems has occurred during the year under review.

The financial statements have been prepared on the going concern basis, since the Executive Board has every reason to believe that the association has adequate resources in place to continue in operation for the foreseeable future.

Results for the year

The results of operations for the year are fully disclosed in the attached financial statements.

ASSOCIATION FOR PROGRESSIVE COMMUNICATIONS

**REPORT OF THE EXECUTIVE BOARD FOR THE YEAR
ENDED 31 DECEMBER 2005 (Continued)**

Equipment

During the year under review, the Association acquired equipment to the value of USD 1,499 (2004 - USD 3,081).

Post balance sheet events

No material fact or circumstance has occurred between the balance sheet date and the date of this report.

Executive Board of the Association

The following served on the Board during the year under review :-

J Casasbuenas, (Chairperson), Colnodo - Colombia (Resigned in October 2005)
O Marino, (Vice Chair), LaNeta - Mexico
N Primo, (Secretary until October 2005 and Chairperson from October 2005),
Women'sNet - South Africa
C Nicol, (Treasurer), Pangea - Spain (deceased in August 2005)
M Graham, (Treasurer), IGC - USA (Appointed October 2005)
D Lujambio, Nodo TAU - Argentina
D Babic, ZamirNet - Croatia
O Byoung-il, JinboNet - South Korea (Resigned in October 2005)
V Pellizzer, Unimondo - Italy (Appointed in October 2005)
S Kong, Open Forum
J Dada, Fantsuam Foundation - Nigeria (alternate from October 2005)
A Garton, c2o - Australia (alternate from October 2005)

ASSOCIATION FOR PROGRESSIVE COMMUNICATIONS

BALANCE SHEET AT 31 DECEMBER 2005

	Notes	2005 USD	2004 USD
ASSETS		1,453,517	639,173
Non current assets		1,203	3,157
Equipment	2	1,203	3,157
Current assets		1,452,314	636,016
Accounts receivable		18,603	25,262
Accrued income	4	286,598	263,181
Cash and cash equivalents	3	1,147,113	347,573
TOTAL ASSETS		1,453,517	639,173
RESERVES AND LIABILITIES		1,464,678	639,173
Reserves		378,372	184,315
WNSP reserve fund		46,979	4,065
MS reserve fund		266,321	108,672
General fund		65,072	71,578
Current liabilities		1,086,306	454,858
Accounts payable		155,514	142,519
Deferred income	5	930,792	312,339
TOTAL RESERVES AND LIABILITIES		1,464,678	639,173

ASSOCIATION FOR PROGRESSIVE COMMUNICATIONS

INCOME STATEMENT FOR THE
YEAR ENDED 31 DECEMBER 2005

	Notes	2005 USD	2004 USD
Income		2,957,016	1,481,756
Grant and contract income	6	2,866,834	1,133,834
Administration fees		4,950	87,531
Membership fees		25,492	24,900
Consulting revenue		56,878	17,066
Consulting revenue from projects		-	24,230
Project implementation by staff		-	188,925
Sales and other fees		2,768	497
Foreign exchange gains		-	4,718
Interest		94	55
Expenditure		2,762,959	1,509,133
Accounting fees		30,964	10,224
Annual report		-	1,139
Auditors' remuneration	7	8,600	6,000
Bank charges		7,771	7,228
Bad debts written off	8	3,000	69
Conference attendance and exhibitions		219	689
Depreciation	2	3,453	2,327
Donations		-	1,400
General expenses		3,123	286
Meetings (staff and executive board and council)		216,359	36,943
Office expenses		10,201	7,815
Rental		-	400
Promotional materials and printing		10,330	4,039
Programme and project expenses	9	2,161,091	1,183,881
Postage		1,731	1,027
Repairs and maintenance		300	-
Salaries and benefits		255,858	220,584
Telephone and fax		2,954	4,549
Translation services		5,242	1,926
Travel, accommodation and per diems		36,591	17,455
Website		5,172	1,152
SURPLUS/(DEFICIT) FOR THE YEAR		194,057	(27,377)

ASSOCIATION FOR PROGRESSIVE COMMUNICATIONS

STATEMENT OF CHANGES IN RESERVES
FOR THE YEAR ENDED 31 DECEMBER 2005

	WNSP RESERVE FUND USD	MS RESERVE FUND USD	GENERAL FUND USD	TOTAL USD
Balance at 1 January 2004	-	93,779	117,913	211,692
Deficit for the year	-	-	(27,377)	(27,377)
Transfer to MS Reserve fund	4,065	14,893	(18,958)	-
Balance at 31 December 2004	4,065	108,672	71,578	184,315
Surplus for the year	-	-	194,057	194,057
Transfer from projects	42,914	-	(42,914)	-
Transfer from MS Reserve fund	-	157,649	(157,649)	-
Balance at 31 December 2005	46,979	266,321	65,072	378,372

ASSOCIATION FOR PROGRESSIVE COMMUNICATIONS

CASH FLOW STATEMENT FOR THE
YEAR ENDED 31 DECEMBER 2005

	2005 USD	2004 USD
Cash flows from operating activities		
Surplus/(deficit) for the year	194,057	(27,377)
Adjusted for :		
Interest received	(94)	(55)
Depreciation	3,453	2,327
Increase in deferred grant income	618,453	26,379
(Increase)/decrease in accrued income	(23,417)	24,366
Operating surplus before working capital changes	792,452	25,640
Working capital changes	19,654	29,015
Decrease/(increase) in accounts receivable	6,659	(19,080)
Increase in accounts payable	12,995	48,095
Cash generated from operations	812,106	54,655
Interest received	94	55
Net cash inflow from operating activities	812,200	54,710
Cash flows utilised in investing activities	(1,499)	(3,081)
Acquisition of equipment	(1,499)	(3,081)
Net increase in cash and cash equivalents	810,701	51,629
Cash and cash equivalents at beginning of year	347,573	295,944
Cash and cash equivalents at end of year	1,158,274	347,573

ASSOCIATION FOR PROGRESSIVE COMMUNICATIONS

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 DECEMBER 2005

1. ACCOUNTING POLICIES

The financial statements are prepared on the historical cost basis, except for financial instruments as indicated below. The financial statements incorporate the following principal accounting policies which are consistent, in all material respects, with those applied in the previous year :-

1.1 Equipment

Equipment is stated at cost less provision for depreciation. Depreciation is calculated to write off the cost of the equipment on the straight line method at the following rates:-

Computer equipment	- 33.3% per annum
Furniture and fittings	- 20.0% per annum

1.2 Income recognition

Income from grant and contract income is generally recognised and brought to account in the period to which it relates. All other income is brought to account as and when received.

Accrued income comprises grant and contract income designated for the current year, but received in the period between the financial year end and the date of the audit report, is included in income, and is accounted for as a current asset.

Deferred income comprises grant and contract income received in advance of the period to which they relate, is excluded from income, and is accounted for as a current liability.

1.3 Financial instruments

Measurement

Financial instruments carried on the balance sheet include bank balances, accounts receivables and accounts payable. Financial instruments are initially measured at cost as at trade date, which includes transaction costs. Subsequent to initial recognition, these instruments are measured as set out below :-

Cash and cash equivalents

Cash and cash equivalents are measured at fair value.

Trade and other receivables

Trade and other receivables are stated at cost less provision for impairment losses.

Financial liabilities

Non-derivative financial liabilities are recognised at amortised cost, comprising original debt less principal payment and amortisations.

ASSOCIATION FOR PROGRESSIVE COMMUNICATIONS

NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 DECEMBER 2005

2. EQUIPMENT

	Computer equipment USD	Furniture and fittings USD	Total USD
Net book value - 1/1/2005	2,611	546	3,157
At cost	16,394	2,135	18,529
Accumulated depreciation	(13,783)	(1,589)	(15,372)
Additions during the year	1,499	-	1,499
Depreciation for the year	(3,026)	(427)	(3,453)
Net book value - 31/12/2005	1,084	119	1,203
At cost	17,893	2,135	20,028
Accumulated depreciation	(16,809)	(2,016)	(18,825)
Net book value - 1/1/2004	1,380	1,023	2,403
At cost	13,313	2,135	15,448
Accumulated depreciation	(11,933)	(1,112)	(13,045)
Additions during the year	3,081	-	3,081
Depreciation for the year	(1,850)	(477)	(2,327)
Net book value - 31/12/2004	2,611	546	3,157
At cost	16,394	2,135	18,529
Accumulated depreciation	(13,783)	(1,589)	(15,372)

3. CASH AND EQUIVALENTS

	2005 USD	2004 USD
Bank of the West - Cheque account	432,327	342,646
Bank of the West - Cheque account	434,650	-
Bank of the West - Deposit account	141,040	-
Bank of the West - Cheque account	68,283	-
Bank of the West - Cheque account	64,893	-
Bank of the West - Deposit account	5,021	4,927
Petty cash	899	-
	1,147,113	347,573

ASSOCIATION FOR PROGRESSIVE COMMUNICATIONS

NOTES TO THE FINANCIAL STATEMENTS FOR THE
YEAR ENDED 31 DECEMBER 2005 (Continued)

	2005 USD	2004 USD
4. ACCRUED INCOME		
Atos KPMG Consulting Ltd	3,374	12,320
Commonwealth Telecommunications Organisation	-	11,730
Department for International Development (DFID)	122,437	202,175
Grant # AG 3875	-	175,537
BCO	97,000	-
CATIA	18,772	-
Grant # AG 8143	6,665	26,638
GKP - Gem consultancy	2,000	-
GTZ - ComLink	-	8,738
International Development Research Centre - Grant # 102693	-	11,301
International Development Research Centre - Grant # 101972	51,432	-
International Development Research Centre - Tunis side-event	3,448	-
International Development Research Centre - Wireless Connectivity	4,716	-
Open Society Initiative of Southern Africa - Highway Africa Workshop	-	13,520
Open Society Institute Zug Foundation - SOC	27,239	-
Open Society Institute Zug Foundation - #16087	50,027	-
RIO FORUM	1,911	3,397
UNIDP	1,911	1,911
International Development Research Centre	-	1,486
Swiss Agency for Development and Cooperation (SDC)	20,014	-
	286,598	263,181
5. DEFERRED INCOME		
Article 19	-	6,939
DGIS	83,871	-
Evangelischer Entwicklungsdienst e.V. (EED)	11,719	-
Food and Agriculture Organization of the United Nations (FAO)	-	22,990
Hivos	37,137	80,111
Project # QQ00701	-	13,255
Project # RCO2304	37,137	55,101
Project # WW067021	-	11,755
International Development Research Centre	390,137	39,377
Grant # 101849-002	-	1,053
Grant # 102899-001	11,161	-
GRACE	299,520	-
INSPRO	79,456	-
Grant # 101972	-	38,324
Institute for Connectivity of the Americas	-	77
Open Society Initiative for Southern Africa - Grant # 00590	-	22,396
The Ford Foundation	-	29,397
UNESCO - Contract # 4500017792	-	3,655
Word Association for Christian Communication	6,815	9,255
RIO FORUM	-	4,097
Department for International Development (DFID)	-	4,097
Strategic Uses and Capacity Building Programme Coordination	97,245	8,000
Itrainonline partnership project	-	5,634
CIPP	11,922	-
Global Knowledge Partnership (GKP)	-	80,411
GenARDIS balance	34,517	-
WNSP balance	113,328	-
WW	58,100	-
CIPP balance	86,000	-
	930,792	312,339

ASSOCIATION FOR PROGRESSIVE COMMUNICATIONS

NOTES TO THE FINANCIAL STATEMENTS FOR THE
YEAR ENDED 31 DECEMBER 2005 (Continued)

	2005 USD	2004 USD
6. GRANTS AND CONTRACT INCOME		
Article 19	6,939	2,629
Deferred from 2003	-	9,568
Deferred to 2005	6,939	(6,939)
Canadian International Development Agency	-	36,881
Received	-	73,773
Accrued in 2003	-	(36,892)
Atos KPMG Consulting Ltd	-	201,150
Received	8,946	188,830
Accrued in 2004	(12,320)	12,320
Accrued in 2005	3,374	-
CTA	21,099	-
Received	25,099	-
Deferred to 2006	(4,000)	-
Commonwealth Telecommunications Organisation	-	37,081
Received	11,730	133,309
Accrued in 2003	-	(145,039)
Accrued in 2004	(11,730)	11,730
Deferred from 2003	-	37,081
Department for International Development - (DFID) # AG 3875	-	175,537
Received	175,537	-
Accrued in 2004	(175,537)	175,537
Department for International Development - (DFID) # R 8143	-	74,488
Received	19,973	-
Accrued in 2004	(26,638)	26,638
Accrued in 2005	6,665	-
Deferred from 2003	-	82,850
LESS : Transferred to Rio Forum	-	(35,000)
Department for International Development	270,849	-
Received	252,077	-
Accrued in 2005	18,772	-
Department for International Development/BCO Partnership	413,104	-
Received	316,104	-
Accrued in 2005	97,000	-
Dutch Ministry of Foreign Affairs (DGIS) - WNSP	192,000	-
Received	192,000	-
Dutch Ministry of Foreign Affairs (DGIS) - CIPP	100,000	-
Received	100,000	-
Dutch Ministry of Foreign Affairs (DGIS) - MS	290,796	-
Received	374,667	-
Deferred to 2006	(83,871)	-
Evangelischer Entwicklungsdienst e.V. (EED) - Project # 20026573	53,197	31,409
Received	64,916	31,409
Deferred to 2006	(11,719)	-
BALANCE CARRIED FORWARD	1,347,984	559,175

ASSOCIATION FOR PROGRESSIVE COMMUNICATIONS

NOTES TO THE FINANCIAL STATEMENTS FOR THE
YEAR ENDED 31 DECEMBER 2005 (Continued)

	2005 USD	2004 USD
6. GRANTS AND CONTRACT INCOME (Continued)		
BALANCE BROUGHT FORWARD	1,347,984	559,175
Food and Agriculture Organization of the United Nations (FAO)	43,490	13,010
Received	20,500	20,000
Deferred from 2003	-	16,000
Deferred to 2005	22,990	(22,990)
GTZ - ComLink	-	-
Received	8,738	-
Accrued in 2003	-	(8,738)
Accrued in 2004	(8,738)	8,738
Hivos Project # QQ00701	13,255	-
Received	-	13,255
Deferred to 2005	13,255	(13,255)
Hivos Project # RCO2304	92,964	54,421
Received	75,000	99,412
Deferred from 2003	-	32,510
Deferred to 2005	55,101	(55,101)
Deferred to 2006	(37,137)	-
LESS :Transferred to Rio Forum	-	(22,400)
Hivos Project # WW057021	38,827	81,485
Received	19,392	61,924
Deferred from 2003	-	31,316
Deferred to 2005	11,755	(11,755)
Transfer to Hivos project # WW057103	7,680	-
Hivos Project # WW057103	43,178	-
Received	50,858	-
Transfer to Hivos project # WW057021	(7,680)	-
International Development Research Centre - Grant # 101849-002	22,366	50
Received	21,313	-
Deferred from 2003	-	1,103
Deferred to 2005	1,053	(1,053)
International Development Research Centre - Grant # 100994	-	11,995
Received	-	11,995
International Development Research Centre - Grant # 101972-001	89,756	66,875
Received	-	72,609
Accrued in 2005	51,432	-
Deferred from 2003	-	32,590
Deferred to 2005	38,324	(38,324)
International Development Research Centre - Grant # 102693	-	11,301
Received	11,301	-
Accrued in 2004	(11,301)	11,301
International Development Research Centre - Grant # 102899-001	45,085	-
Received	135,702	-
Deferred to 2006	(90,617)	-
BALANCE CARRIED FORWARD	1,736,905	798,312

ASSOCIATION FOR PROGRESSIVE COMMUNICATIONS

NOTES TO THE FINANCIAL STATEMENTS FOR THE
YEAR ENDED 31 DECEMBER 2005 (Continued)

	2005 USD	2004 USD
6. GRANTS AND CONTRACT INCOME (Continued)		
BALANCE BROUGHT FORWARD	1,736,905	798,312
International Development Research Centre		
- Grant # 103523	139,655	-
Received	131,492	-
Accrued in 2005	8,163	-
International Development Research Centre		
- Grant # 102508-001	511,887	-
Received	811,407	-
Deferred to 2006	(299,520)	-
International Development Research Centre		
- Grant # 102900-001	5,857	-
Received	36,374	-
Deferred to 2006	(30,517)	-
Institute for Connectivity in the Americas (ICA)	77	-
Received	-	2,555
Accrued in 2003	-	(2,478)
Deferred to 2005	77	(77)
International Institute for Communication and Development (IICD)	18,915	-
Received	18,915	-
Open Society Initiative for Southern Africa		
- Grant # 00590	22,396	14,209
Received	-	31,975
Deferred from 2003	-	4,630
Deferred to 2005	22,396	(22,396)
Open Society Initiative for Southern Africa		
- Highway Africa Workshop	-	13,520
Received	13,520	-
Accrued in 2004	(13,520)	13,520
Open Society Institute Zug Foundation - SOC	48,719	-
Received	21,480	-
Accrued in 2005	27,239	-
Open Society Institute Zug Foundation	100,000	-
Received	49,973	-
Accrued in 2005	50,027	-
Swiss Agency for Development and Cooperation - (Core)	119,973	79,982
Received	79,987	79,982
Accrued in 2005	39,986	-
Swiss Agency for Development and Cooperation - (WNSP)	60,007	39,964
Received	39,993	49,964
Accrued in 2005	20,014	-
LESS : Transferred to Rio Forum	-	(10,000)
The Ford Foundation - Grant # 1035-0895	29,397	37,949
Received	-	55,000
Deferred from 2003	-	12,346
Deferred to 2005	29,397	(29,397)
BALANCE CARRIED FORWARD	2,793,788	983,936

ASSOCIATION FOR PROGRESSIVE COMMUNICATIONS

NOTES TO THE FINANCIAL STATEMENTS FOR THE
YEAR ENDED 31 DECEMBER 2005 (Continued)

	2005 USD	2004 USD
6. GRANTS AND CONTRACT INCOME (Continued)		
BALANCE BROUGHT FORWARD	2,793,788	983,936
UNESCO - Contract # 450001735	-	2,293
Received	-	20,000
Accrued in 2003	-	(20,000)
Deferred from 2003	-	2,293
UNESCO - Contract # 4500017792	11,655	34,345
Received	8,000	38,000
Deferred to 2005	3,655	(3,655)
World Association for Christian Communication	2,440	15,253
Received	-	24,508
Deferred to 2005	9,255	(9,255)
Deferred to 2006	(6,815)	-
Global Knowledge Partnership	83,680	10,130
Received	1,269	90,541
Accrued in 2005	2,000	-
Deferred to 2005	80,411	(80,411)
Rio Forum	4,097	87,877
Department for International Development	4,097	30,903
Transfer from contract # R 8143	-	35,000
Deferred to 2005	4,097	(4,097)
Hivos Project	-	22,400
Transfer from project # RC 02304	-	22,400
International Development Research Centre	-	22,663
- Grant # 102606-001	-	22,663
Received	1,486	21,177
Accrued in 2004	(1,486)	1,486
Swiss Development Corporation	-	10,000
Transfer from WNSP project	-	10,000
UNIDP	-	1,911
Received	1,911	-
Accrued in 2004	(1,911)	1,911
WNSP balance	(113,328)	-
CIPP balance	(86,000)	-
	2,696,331	1,133,834
7. AUDITORS' REMUNERATION		
Current year	8,600	6,000
8. BAD DEBTS WRITTEN OFF		
Bad debts consists of membership dues and consulting revenue written off.		

ASSOCIATION FOR PROGRESSIVE COMMUNICATIONS

NOTES TO THE FINANCIAL STATEMENTS FOR THE
YEAR ENDED 31 DECEMBER 2005 (Continued)

	2005 USD	2004 USD
9. PROGRAMME AND PROJECT EXPENSES		
DFID-BCO Partnership Agreement	413,104	175,537
Strategic Uses and Capacity Building Programme		
- Programme Coordination	129,846	71,979
- IMARK Modules	43,490	13,010
- Capacity Building for Community Wireless Connectivity in Africa	239,655	11,301
- Secure Online Communications: Workshop at Highway Africa Africa 2004	48,719	13,520
- ITrainOnline Partnership Project	11,263	5,620
- Multi-Media Toolkit Project (MMTK) (Phases 1,2 and 3)	11,655	36,638
- Betinho Award	22,443	50
Communications and Information Policy Programme		
- Programme coordination	186,380	-
- ICT Policies and Civil Society Project (Handbook & Curriculum)	-	37,081
- CRIS Campaign Kenya and Global Governance Projects	2,439	15,253
- Creative Commons Southern Africa	21,772	12,937
- Global ICT Policy Monitor - Africa & Latin American Project (Phases 2 and 3)	39,722	81,485
- Global Advocacy on Communication Rights	29,397	37,949
- APC ICT Policy Monitor Projects - Africa	89,756	70,776
- Mobilising Civil Society for the WSIS	53,197	31,409
- Knowledge and Capacity Building for Civil Society Engagement	-	36,881
- Catalysing Access to ICTs in Africa (CATIA) 1c	270,849	211,418
Women's Networking Support Programme		
- Gender evaluation methodologies Phase 2	-	96,456
- Programme Coordination	332,189	32,715
- Global Gender and ICT Forum	-	87,877
- Gender and ICT Policy Advocacy	60,007	29,991
- GenDARDIS	59,126	-
- APC-AFRICA-WOMEN Project (Phase 2)	105,384	70,473
- GRACE	511,887	-
Management Systems Consulting income expenditure	54,597	3,525
	2,736,886	1,183,881

ASSOCIATION FOR PROGRESSIVE COMMUNICATIONS

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- Gender evaluation methodologies Phase 2	35
- Programme Coordination	36
- Global Gender and ICT Forum	37
- Gender and ICT Policy Advocacy	37
- GenDARDIS Project	38
- APC-AFRICA-WOMEN Project (Phase 2)	39
- GRACE	40

**INCOME STATEMENT FOR THE
YEAR ENDED 31 DECEMBER 2005**
MANAGEMENT SYSTEMS

	Notes	2005 USD	2004 USD
Income		856,450	327,439
Grant - Swiss Development Corporation		119,973	79,982
Received	6	79,987	79,982
Accrued in 2005		39,986	-
Administration fees		200,833	87,531
DGIS grant		290,796	-
Received		374,667	-
Deferred to 2006		(83,871)	-
IDRC - INSPRO		45,085	-
Received		135,702	-
Deferred to 2006		(90,617)	-
Membership fees		25,492	24,900
Sales and fees		452	497
Consulting revenue from MS services		11,780	17,066
Project implementation		161,945	112,690
Project implementation by MS Staff		118,878	112,690
Project implementation by MS Staff (DFID BCO)		43,067	-
Foreign exchange gains		-	4,718
Interest		94	55
Expenditure		656,474	328,777
Administrative expenses		601,877	325,252
Accounting fees		30,964	10,224
Annual report		-	1,139
Auditors' remuneration	7	8,600	6,000
Bank charges		7,780	7,228
Bad debts written off	8	3,000	69
Conference attendance and exhibitions		219	689
Depreciation	2	3,453	2,327
Donations		-	1,400
General expenses		(238)	286
Media consultant		2,950	-
Meetings (staff, executive board and council)		216,359	36,943
Office expenses		10,201	7,815
Rental		-	400
Promotional materials and printing		10,181	4,039
Postage		1,731	1,027
Repairs and maintenance		300	-
Salaries and benefits		255,858	220,584
Staff training		411	-
Stationery		149	-
Telephone and fax		2,954	4,549
Translation services		5,242	1,926
Travel, accommodation and per diems		36,591	17,455
Website		5,172	1,152
Programme and project expenses	9	54,597	3,525
INSPRO expenses		52,100	-
project expenses		2,497	3,525
SURPLUS/(DEFICIT) FOR THE YEAR		199,976	(1,338)
TRANSFER (TO)/FROM PROJECTS		22,906	(26,039)
TRANSFER TO RESERVE FUND		(200,563)	(18,958)
BALANCE AT BEGINNING OF THE YEAR		71,578	117,913
BALANCE AT END OF THE YEAR		93,897	71,578

ASSOCIATION FOR PROGRESSIVE COMMUNICATIONS

INCOME STATEMENT FOR THE YEAR
ENDED 31 DECEMBER 2005

DFID-BCO - PARTNERSHIP AGREEMENT

	2005 USD	2004 USD
INCOME	413,104	175,537
Grant and contract income		
Department for International Development	-	175,537
Received	175,537	-
Accrued in 2004	(175,537)	175,537
Department for International Development	413,104	-
Received	316,104	-
Accrued in 2005	97,000	-
EXPENDITURE	413,104	175,537
Policy advocacy on ICD's role in key development		
agendas	120,047	25,040
Gender equality and women's empowerment	104,874	31,667
Strategic use of ICT by southern based civil society	128,774	101,523
Poverty impact of ICD	40,500	8,976
Administration Fee	18,909	8,331
SURPLUS FOR THE YEAR	-	-
BALANCE AT BEGINNING OF YEAR	-	-
BALANCE AT END OF YEAR	-	-

ASSOCIATION FOR PROGRESSIVE COMMUNICATIONS

INCOME STATEMENT FOR THE YEAR
ENDED 31 DECEMBER 2005

STRATEGIC USES AND CAPACITY BUILDING PROGRAMME

PROGRAMME COORDINATION

	2005 USD	2004 USD
INCOME	129,846	39,752
Project implementation income		
Fee received	224,721	35,332
Less: Transfer to Itrainonline partnership project	(5,630)	-
Deferred to 2006	(97,245)	-
Deferred to 2004	-	12,420
Deferred to 2005	8,000	(8,000)
EXPENDITURE	129,846	71,979
Action Kit project	10,943	-
Development of tools and resources	9,300	-
Personnel costs	63,853	56,474
Information dissemination	4,875	-
Information Workers' Network	5,671	8,095
Itrain online	3,534	-
Knowledge sharing projects co-ordinator	15,297	-
Travel	8,633	2,648
Materials development	-	4,317
Operating expenses	7,347	-
Translation	393	445
DEFICIT FOR THE YEAR	-	(32,227)
TRANSFER FROM MANAGEMENT SYSTEMS	-	32,227
BALANCE AT BEGINNING OF THE YEAR	-	-
BALANCE AT END OF YEAR	-	-

ASSOCIATION FOR PROGRESSIVE COMMUNICATIONS

INCOME STATEMENT FOR THE YEAR
ENDED 31 DECEMBER 2005

STRATEGIC USES AND CAPACITY BUILDING PROGRAMME

BUILDING ELECTRONIC COMMUNITIES AND NETWORKS
IMARK MODULES

	2005 USD	2004 USD
INCOME	43,490	13,010
Grant and contract income		
FAO	43,490	13,010
Received	20,500	20,000
Deferred to 2004	-	16,000
Deferred to 2005	22,990	(22,990)
EXPENDITURE	43,490	13,010
Identification of content experts	2,000	-
Development of Lessons for IMARK	27,990	13,010
Preliminary and final review content	11,000	-
Regular personnel	2,500	-
SURPLUS FOR THE YEAR	-	-
BALANCE AT BEGINNING OF THE YEAR	-	-
BALANCE AT END OF YEAR	-	-

ASSOCIATION FOR PROGRESSIVE COMMUNICATIONS

INCOME STATEMENT FOR THE
YEAR ENDED 31 DECEMBER 2005

STRATEGIC USES AND CAPACITY BUILDING PROGRAMME

CAPACITY BUILDING FOR WIRELESS CONNECTIVITY IN AFRICA

	2005 USD	2004 USD
INCOME	239,655	11,301
Grant and contract income		
IDRC	139,655	11,301
Received	142,793	-
Accrued in 2004	(11,301)	11,301
Accrued in 2005	8,163	-
Open Society Initiative of Southern Africa	100,000	-
Received	49,973	-
Accrued in 2005	50,027	-
EXPENDITURE	239,655	11,301
Communications	2,200	-
Development and maintenance of community workspaces	5,250	-
Development of Itrain online	2,000	-
Documentation	1,278	-
Integration of knowledge base components	500	-
Materials development and revision	18,875	-
Participants' travel	43,228	-
Project Coordinator	16,802	8,018
Project administration	8,619	1,211
Project oversight	7,500	-
Trainers	30,821	-
Trainers' travel and accommodation	48,930	-
Translation - French/Arabic	58	-
Venue hire and catering	21,724	-
WSIS wireless event	27,184	-
Workshop administration	4,686	2,072
SURPLUS FOR THE YEAR	-	-
BALANCE AT BEGINNING OF THE YEAR	-	-
BALANCE AT END OF YEAR	-	-

SUPPLEMENTARY SCHEDULE

ASSOCIATION FOR PROGRESSIVE COMMUNICATIONS

INCOME STATEMENT FOR THE
YEAR ENDED 31 DECEMBER 2005

STRATEGIC USES AND CAPACITY BUILDING PROGRAMME

SECURE ONLINE COMMUNICATIONS:
WORKSHOP AT HIGHWAY AFRICA - 2004

	2005 USD	2004 USD
INCOME	48,719	13,520
Grant and contract income		
Open Society Institute Zug Foundation	48,719	13,520
Received	35,000	-
Accrued in 2004	(13,520)	13,520
Accrued in 2005	27,239	-
EXPENDITURE	48,719	13,520
Capacity Building	-	6,150
Communications	-	100
Conference Material	-	788
Consultants	3,300	-
Co-ordination	-	575
Evaluation and reporting	300	-
Documentation and logistics	2,250	-
General Administration	8,317	4,607
Participants' travel and accommodation	13,813	-
Post workshop support	4,200	-
Project Administration	-	1,300
Trainers	9,015	-
Trainers' travel and accommodation	4,639	-
Venue hire and catering	2,885	-
SURPLUS FOR THE YEAR	-	-
BALANCE AT BEGINNING OF THE YEAR	-	-
BALANCE AT END OF YEAR	-	-

ASSOCIATION FOR PROGRESSIVE COMMUNICATIONS

INCOME STATEMENT FOR THE YEAR
ENDED 31 DECEMBER 2005

STRATEGIC USES AND CAPACITY BUILDING PROGRAMME

ITRAINONLINE PARTNERSHIP PROJECT

	2005 USD	2004 USD
INCOME	11,263	5,620
Project implementation income	5,630	-
Transfer from SUCB - programme coordination	-	11,253
Deferred to 2004	5,633	(5,633)
Deferred to 2005		
EXPENDITURE	11,263	5,620
Editing of French & Spanish sites	440	3,380
Editorial & site coordination	10,759	1,600
Web hosting	64	147
Technical support - portal	-	493
SURPLUS FOR THE YEAR	-	-
BALANCE AT BEGINNING OF THE YEAR	-	-
BALANCE AT END OF YEAR	-	-

ASSOCIATION FOR PROGRESSIVE COMMUNICATIONS

INCOME STATEMENT FOR THE
YEAR ENDED 31 DECEMBER 2005

STRATEGIC USES AND CAPACITY BUILDING PROGRAMME

MULTI-MEDIA TOOLKIT PROJECT (MMTK Phases 2 and 3)

	2005 USD	2004 USD
INCOME	11,655	36,638
Grant and contract income		
UNESCO	11,655	34,345
Received	8,000	58,000
Accrued in 2003	-	(20,000)
Deferred to 2005	3,655	(3,655)
Project implementation	-	2,293
Deferred to 2004	-	2,293
EXPENDITURE	11,655	36,638
Supervision	-	950
Project co-ordinator	-	4,500
Materials development	10,005	24,443
Collection editor - French	1,650	-
Communications	-	270
MMTK II Expenses	-	2,293
Project administration	-	4,182
SURPLUS FOR THE YEAR	-	-
BALANCE AT BEGINNING OF THE YEAR	-	-
BALANCE AT END OF YEAR	-	-

ASSOCIATION FOR PROGRESSIVE COMMUNICATIONS

INCOME STATEMENT FOR THE YEAR
ENDED 31 DECEMBER 2005

STRATEGIC USES AND CAPACITY BUILDING PROGRAMME

BETINHO AWARD

	2005 USD	2004 USD
INCOME	22,443	50
Grant and contract income		
International Development Research Centre	22,366	50
Received	21,313	-
Deferred to 2004	-	1,103
Deferred to 2005	1,053	(1,053)
Institute for Connectivity in the Americas	77	-
Received	-	2,555
Deferred to 2005	77	(77)
Accrued in 2003	-	(2,478)
EXPENDITURE	22,443	50
Awards	14,500	-
Translation	2,057	50
Dissemination and promotion	5,886	-
SURPLUS FOR THE YEAR	-	-
BALANCE AT BEGINNING OF THE YEAR	-	-
BALANCE AT END OF YEAR	-	-

ASSOCIATION FOR PROGRESSIVE COMMUNICATIONS

INCOME STATEMENT FOR THE YEAR
ENDED 31 DECEMBER 2005

STRATEGIC USES AND CAPACITY BUILDING PROGRAMME

ACTIONAPPS RESELLER TRAINING IN AFRICA PROJECT

	2005 USD	2004 USD
INCOME	-	-
Grant and contract income	-	-
GTZ - ComLink	-	-
Received	8,738	-
Accrued in 2003	-	(8,738)
Accrued in 2004	(8,738)	8,738
EXPENDITURE	-	-
SURPLUS FOR THE YEAR	-	-
BALANCE AT BEGINNING OF THE YEAR	-	-
BALANCE AT END OF YEAR	-	-

ASSOCIATION FOR PROGRESSIVE COMMUNICATIONS

INCOME STATEMENT FOR THE
YEAR ENDED 31 DECEMBER 2005

COMMUNICATIONS AND INFORMATION POLICY PROGRAMME

PROGRAMME COORDINATION

	2005 USD	2004 USD
INCOME	166,372	17,055
Grant and contract income	64,741	7,680
DGIS	100,000	-
HIVOS	43,178	-
Received	43,178	-
CIPP Consulting income	-	7,680
CIPP General funds	-	-
Add: transfer from CIPP - Africa IR	6,939	-
Add: transfer from CIPP - Creative Commons	624	-
CIPP income balance	(86,000)	-
CIPP/DFID-BCO Project implementation	101,631	9,375
EXPENDITURE	186,380	-
Consultants	540	-
Evaluation	10,078	-
Handbook	8,318	-
Operating expenses	7,175	-
Information dissemination and promotions	4,029	-
Research	60,630	-
Salaries	54,352	-
Tools development and resources	3,400	-
Translation	5,378	-
Travel	32,480	-
(DEFICIT)/SURPLUS FOR THE YEAR	(20,008)	17,055
TRANSFER (TO)/FROM MANAGEMENT SERVICES	20,008	(17,055)
BALANCE AT BEGINNING OF THE YEAR	-	-
BALANCE AT END OF YEAR	-	-

ASSOCIATION FOR PROGRESSIVE COMMUNICATIONS

INCOME STATEMENT FOR THE
YEAR ENDED 31 DECEMBER 2005

COMMUNICATIONS AND INFORMATION POLICY PROGRAMME

ICT POLICIES AND CIVIL SOCIETY PROJECT (HANDBOOK AND CURRICULUM)

	2005 USD	2004 USD
INCOME	-	37,081
Grant and contract income	-	37,081
Commonwealth Telecommunications Organisation	-	81,183
Received	11,730	11,730
Accrued in 2004	(11,730)	(92,913)
Accrued in 2003	-	37,081
Deferred to 2004	-	-
EXPENDITURE	-	37,081
Handbook	-	22,130
Evaluations	-	5,000
Other Strategic Training opportunities	-	8,451
Project coordination	-	1,400
Long-distance communications	-	100
SURPLUS FOR THE YEAR	-	-
BALANCE AT BEGINNING OF THE YEAR	-	-
BALANCE AT END OF YEAR	-	-

ASSOCIATION FOR PROGRESSIVE COMMUNICATIONS

INCOME STATEMENT FOR THE
YEAR ENDED 31 DECEMBER 2005

COMMUNICATIONS AND INFORMATION POLICY PROGRAMME

CRIS CAMPAIGN KENYA AND GLOBAL GOVERNANCE PROJECT

	2005 USD	2004 USD
INCOME	2,439	15,253
Grant and contract income	2,439	15,253
World Association for Christian communities	-	24,508
Received	9,255	(9,255)
Deferred to 2005	(6,816)	-
Deferred to 2006		
EXPENDITURE	2,439	15,253
Project expenditure	2,439	13,851
Administration fees	-	1,402
SURPLUS FOR THE YEAR	-	-
BALANCE AT BEGINNING OF THE YEAR	-	-
BALANCE AT END OF YEAR	-	-
CREATIVE COMMONS SOUTHERN AFRICA		
INCOME	21,772	12,937
Grant and contract income	21,772	12,937
Open Society Initiative for Southern Africa	-	31,975
Received	3,358	-
Add: Transferred from APC ICT	19,038	(19,038)
policy monitor projects - Africa	(624)	-
Deferred to 2005		
Less: transfer to CIPP coordination		
EXPENDITURE	21,772	12,937
Project expenditure	21,772	10,000
Administration fees	-	2,937
SURPLUS FOR THE YEAR	-	-
BALANCE AT BEGINNING OF THE YEAR	-	-
BALANCE AT END OF YEAR	-	-

ASSOCIATION FOR PROGRESSIVE COMMUNICATIONS

INCOME STATEMENT FOR THE YEAR
ENDED 31 DECEMBER 2005

COMMUNICATIONS AND INFORMATION POLICY PROGRAMME

GLOBAL ICT POLICY MONITOR - AFRICA & LATIN AMERICA (PHASE 2)

	Revised Budget USD	2005 Actual USD	2004 Actual USD
INCOME		39,722	81,485
HIVOS		38,827	81,485
Received		27,072	61,924
Deferred to 2004		-	31,316
Deferred to 2005		11,755	(11,755)
Consulting income		895	-
EXPENDITURE	61,755	39,722	81,485
Research & Network Coordination - Africa	-	-	4,000
Research & Network Coordination - Latin America	37,155	27,505	21,231
Information resource: policy monitor clearing house			
Site maintenance - Latin America	8,000	6,964	4,400
Site maintenance - Africa	-	60	2,000
Site Hosting - Africa	-	-	250
Translation - Latin America	1,200	151	3,100
Raising awareness			
Site mailing lists - Africa	-	-	500
Site mailing lists - Latin America	600	50	500
Attending key conferences - Africa	-	-	1,500
Attending key conferences - Latin America	5,000	-	726
Support CSO ICT policy and lobbying			
Public workshops & meetings - Latin America	5,000	3,462	28,196
Other costs			
Evaluation	-	-	4,000
Finance management	3,000	-	3,000
Communications	1,800	1,530	1,575
Project Administration 15% (7.5% of HIVOS contribution)	-	-	6,507
SURPLUS FOR THE YEAR		-	-
BALANCE AT BEGINNING OF THE YEAR		-	-
BALANCE AT END OF YEAR		-	-
GLOBAL ADVOCACY ON COMMUNICATION RIGHTS			
INCOME		29,397	37,949
The Ford Foundation		29,397	37,949
Received		-	55,000
Deferred to 2004		-	12,346
Deferred to 2005		29,397	(29,397)
EXPENDITURE		29,397	37,949
Salaries		12,992	17,946
Mobilising participation		3,899	2,299
Monitoring and analysis		6,253	3,004
Building knowledge		6,253	7,200
Administration & management fee		-	7,500
SURPLUS FOR THE YEAR		-	-
BALANCE AT BEGINNING OF THE YEAR		-	-
BALANCE AT END OF YEAR		-	-

ASSOCIATION FOR PROGRESSIVE COMMUNICATIONS

INCOME STATEMENT FOR THE
YEAR ENDED 31 DECEMBER 2005

COMMUNICATIONS AND INFORMATION POLICY PROGRAMME

APC ICT POLICY MONITOR PROJECTS - AFRICA

GENERAL FUNDS	2005 USD	2004 USD
INCOME	-	3,901
Grant and contract income		
Open Society Initiative for Southern Africa	-	1,272
Deferred to 2004	-	4,630
Deferred to 2005	3,358	(3,358)
Less : transferred to Creative Commons Southern Africa	(3,358)	-
	-	2,629
Transfer from Africa and Latin America ICT Policy and Civil Society Project		
Deferred to 2004	-	9,568
Deferred to 2005	6,939	(6,939)
Less: transfer to CIPP coordination	(6,939)	-
EXPENDITURE	-	3,901
Expenses	-	3,901
SURPLUS FOR THE YEAR	-	-
BALANCE AT BEGINNING OF THE YEAR	-	-
BALANCE AT END OF YEAR	-	-
IDRC		
INCOME	89,756	66,875
Grant and contract income		
IDRC	89,756	66,875
Received	51,432	72,609
Deferred to 2004	-	32,590
Deferred to 2005	38,324	(38,324)
EXPENDITURE	89,756	66,875
Project Leader & Information Officer	24,074	30,379
Development/updating website	9,330	3,490
Evaluation	10,729	-
Website hosting	900	600
Translation of research information	6,000	1,000
ICT Policy Advocacy workshops	26,947	17,846
Research civil society	6,000	-
Financial management	859	2,327
Communication costs	833	1,794
Indirect costs (13%)	4,084	9,439
SURPLUS FOR THE YEAR	-	-
BALANCE AT BEGINNING OF THE YEAR	-	-
BALANCE AT END OF YEAR	-	-

ASSOCIATION FOR PROGRESSIVE COMMUNICATIONS

INCOME STATEMENT FOR THE
YEAR ENDED 31 DECEMBER 2005

COMMUNICATIONS AND INFORMATION POLICY PROGRAMME

MOBILISING CIVIL SOCIETY FOR THE WORLD SUMMIT
ON THE INFORMATION SOCIETY

	2005 USD	2004 USD
INCOME	53,197	-
EED	53,197	-
Received	64,916	-
Deferred to 2006	(11,719)	-
EXPENDITURE	53,197	-
Audit fees	2,127	-
Support for sites	26,138	-
Programme Coordination	15,194	-
Project administration	9,738	-
SURPLUS FOR THE YEAR	-	-
BALANCE AT BEGINNING OF THE YEAR	-	-
BALANCE AT END OF YEAR	-	-

MOBILISING CIVIL SOCIETY FOR THE WORLD SUMMIT
ON THE INFORMATION SOCIETY

INCOME	-	31,409
EED	-	31,409
Received	-	31,409
EXPENDITURE	-	31,409
WSIS Handbook evaluation	-	4,000
WSIS PrepCom Geneva 2003	-	6,855
Programme Coordination	-	15,843
Project administration	-	4,711
SURPLUS FOR THE YEAR	-	-
BALANCE AT BEGINNING OF THE YEAR	-	-
BALANCE AT END OF YEAR	-	-

ASSOCIATION FOR PROGRESSIVE COMMUNICATIONS

INCOME STATEMENT FOR THE YEAR
ENDED 31 DECEMBER 2005

COMMUNICATIONS AND INFORMATION POLICY PROGRAMME

KNOWLEDGE AND CAPACITY FOR CIVIL SOCIETY ENGAGEMENT IN
ICT POLICES: LEVERAGING THE WORLD SUMMIT ON THE
INFORMATION SOCIETY

	2005 USD	2004 USD
INCOME	-	36,881
CIDA	-	36,881
Received	-	73,773
Accrued to 2003	-	(36,892)
EXPENDITURE	-	36,881
Website maint. and online dissemination	-	6,500
Online discussion and e-newsletters	-	5,000
National web sites	-	21,990
Position papers	-	3,250
Administration fee	-	141
SURPLUS FOR THE YEAR	-	-
BALANCE AT BEGINNING OF THE YEAR	-	-
BALANCE AT END OF YEAR	-	-
ICT POLICY WORKSHOP FOR CIVIL SOCIETY TRAINING - CARTAGENA, COLOMBIA, OCTOBER 2003		
INCOME	-	-
CTO	-	-
Received	-	52,126
Accrued to 2003	-	(52,126)
EXPENDITURE	-	-
SURPLUS FOR THE YEAR	-	-
BALANCE AT BEGINNING OF THE YEAR	-	-
BALANCE AT END OF YEAR	-	-

ASSOCIATION FOR PROGRESSIVE COMMUNICATIONS

INCOME STATEMENT FOR THE YEAR
ENDED 31 DECEMBER 2005

COMMUNICATIONS AND INFORMATION POLICY PROGRAMME

CATALYSING ACCESS TO ICTs IN AFRICA (CATIA) 1c

	2005 USD	2004 USD
INCOME	270,849	211,418
ATOS - KPMG	-	201,150
Received	8,946	188,830
Accrued in 2004	(12,320)	12,320
Accrued in 2005	3,374	-
Department for International Development	270,849	-
Received	252,077	-
Accrued in 2005	18,772	-
CIPP Africa ICT Policy Monitor contribution for workshop	-	10,268
EXPENDITURE	270,849	211,418
ACTIVITY 1: Development of training materials	18,106	42,257
ACTIVITY 2: English regional train the trainers course	-	84,490
ACTIVITY 3: French regional train the trainers course	39,220	-
ACTIVITY 4.1: Development of national action plans	51,449	50,801
ACTIVITY 4.1: Implementation of national action plans	121,344	4,532
CATIA meeting expenses	4,050	-
Exploratory activities	3,027	5,054
Co-ordination, contract and finance management (14%)	33,653	24,284
SURPLUS FOR THE YEAR	-	-
BALANCE AT BEGINNING OF THE YEAR	-	-
BALANCE AT END OF YEAR	-	-

ASSOCIATION FOR PROGRESSIVE COMMUNICATIONS

INCOME STATEMENT FOR THE YEAR
ENDED 31 DECEMBER 2005

WOMEN'S NETWORKING SUPPORT PROGRAMME

GENDER EVALUATION METHODOLOGIES PHASE 2

	2005 USD	2004 USD
INCOME	-	96,456
Grant and contract income		
International Development Research Centre	-	11,995
Received	-	11,995
Department for International Development (DFID)	-	74,488
Received	19,973	-
Deferred to 2004	-	82,850
Accrued in 2004	(26,638)	26,638
Accrued in 2005	6,665	-
Less: Transfer to Global & ICT Forum - Rio	-	(35,000)
Swiss Agency for Cooperation and Development	-	9,973
Received (Gender and ICT Awards)	-	9,973
EXPENDITURE	-	96,456
Gem salaries	-	59,247
Global and regional workshops	-	6,503
Translation	-	2,492
Documentation/publication/lobbying	-	10,811
Gender & ICT Awards Expenditure	-	9,973
GEM staff communication costs	-	1,430
GEM Practitioners Network	-	6,000
SURPLUS FOR THE YEAR	-	-
BALANCE AT BEGINNING OF THE YEAR	-	-
BALANCE AT END OF YEAR	-	-

ASSOCIATION FOR PROGRESSIVE COMMUNICATIONS

INCOME STATEMENT FOR THE YEAR
ENDED 31 DECEMBER 2005

WOMEN'S NETWORKING SUPPORT PROGRAMME

PROGRAMME COORDINATION

	2005 USD	2004 USD
INCOME	375,103	21,848
Grant and contract income	170,460	10,130
Global Knowledge Partnership	9,241	-
Received	-	9,241
Deferred to 2005	9,241	(9,241)
DGIS	192,000	-
GEM funds balance	4,011	-
Add : Transferred from Global Gender & ICT Forum - Rio	4,097	-
GEM consultancy for GKP	74,439	10,130
Received	1,269	81,300
Accrued in 2005	2,000	-
Deferred to 2005	71,170	(71,170)
WNSP balance deferred to 2006	(113,328)	-
Consulting income	32,678	498
Project implementation	171,965	-
Programme coordination	-	11,220
EXPENDITURE	332,189	32,715
AWID forum	17,888	-
GEM consultancy for GKP	72,361	2,000
GEM publications	8,717	-
GEM tools, resources and training material	2,056	-
IMARK lesson payments	9,091	-
Information dissemination and distribution	3,467	-
Operating expenses	5,586	40
Gender and ICT awards	26,386	-
Personnel costs	121,755	20,297
Personnel expenses	4,993	750
Research and publications	2,937	-
Translation	6,691	-
Travel, accommodation and per diems	49,436	-
Administration fee	-	8,130
Consultancy expenses	825	1,498
SURPLUS/(DEFICIT) FOR THE YEAR	42,914	(10,867)
TRANSFER (TO)/FROM MANAGEMENT SERVICES	-	10,867
TRANSFER TO GENERAL FUND	(42,914)	-
BALANCE AT BEGINNING OF THE YEAR	-	-
BALANCE AT END OF YEAR	-	-

ASSOCIATION FOR PROGRESSIVE COMMUNICATIONS

INCOME STATEMENT FOR THE YEAR
ENDED 31 DECEMBER 2005

WOMEN'S NETWORKING SUPPORT PROGRAMME

GLOBAL GENDER & ICT FORUM - RIO

	2005 USD	2004 USD
INCOME	-	87,877
Grant and contract income		
Transfer from APC-Africa Women Project - HIVOS	-	22,400
Transfer from WNSP Gender evaluation methodologies phase 2 - DFID	-	35,000
IDRC	-	22,663
Received	1,486	21,177
Accrued in 2004	(1,486)	1,486
Transfer from Gender and ICT Project (ICT)	-	10,000
UNIDP	-	1,911
Received	1,911	-
Accrued in 2004	(1,911)	1,911
Forum balance deferred to 2005	4,097	(4,097)
Less: Transferred to Programme coordination	(4,097)	-
EXPENDITURE	-	87,877
Global Gender & ICT Forum - Rio	-	87,877
SURPLUS FOR THE YEAR	-	-
BALANCE AT BEGINNING OF THE YEAR	-	-
BALANCE AT END OF YEAR	-	-

GENDER AND ICT POLICY ADVOCACY

	2005 USD	2004 USD
INCOME	60,007	29,991
Grant and contract income		
Swiss Agency for Cooperation and Development	60,007	29,991
Received	39,993	39,991
Accrued in 2005	20,014	-
Less: Transferred to Rio Forum	-	(10,000)
EXPENDITURE	60,007	29,991
Portal Manager	20,000	4,000
Content Managers	9,850	4,000
Technical support	6,069	-
Workshop	-	8,000
Participation of CSW	9,625	-
Participation in WSIS	10,409	-
Policy Issue Papers	4,054	9,000
Broadening support for Gender and ICT Policy Advocacy	-	4,991
SURPLUS FOR THE YEAR	-	-
BALANCE AT BEGINNING OF THE YEAR	-	-
BALANCE AT END OF YEAR	-	-

ASSOCIATION FOR PROGRESSIVE COMMUNICATIONS

INCOME STATEMENT FOR THE YEAR
ENDED 31 DECEMBER 2005

WOMEN'S NETWORKING SUPPORT PROGRAMME

GenDARDIS PROJECT

	2005 USD	2004 USD
INCOME	59,126	-
Grant and contract income		
Hivos	13,255	-
Received	-	13,255
Deferred to 2005	13,255	(13,255)
CTA	21,099	-
Received	25,099	-
Deferred to 2006	(4,000)	-
IDRC	5,857	-
Received	36,374	-
Deferred to 2006	(30,517)	-
IICD	18,915	-
EXPENDITURE	59,126	-
Administration awards	49,790	-
Online database	500	-
Wiki and lists	1,500	-
Communication costs	500	-
Financial administration	500	-
Financial reporting	500	-
Editing	113	-
Disbursement of funds	500	-
Inventory	5,000	-
Translations	223	-
SURPLUS FOR THE YEAR	-	-
BALANCE AT BEGINNING OF THE YEAR	-	-
BALANCE AT END OF YEAR	-	-

ASSOCIATION FOR PROGRESSIVE COMMUNICATIONS

INCOME STATEMENT FOR THE YEAR
ENDED 31 DECEMBER 2005

WOMEN'S NETWORKING SUPPORT PROGRAMME

APC-AFRICA-WOMEN PROJECT (PHASE 2)

	2005 Budget USD	2005 Actual USD	2004 Actual USD
INCOME	174,101	105,384	70,473
Grant and contract income			
Hivos (for APC -Africa-Women)	130,101	92,964	54,421
Received	-	75,000	99,412
Deferred to 2004	-	-	32,510
Deferred to 2005	75,000	55,101	(55,101)
Deferred to 2006	55,101	(37,137)	-
Less: Transferred to RIO Forum	-	-	(22,400)
Consulting income	44,000	12,420	16,052
EXPENDITURE	186,851	105,384	70,473
AAW Participation in training opportunities	2,000	1,441	-
Production of CD	2,000	-	113
Production of PULA	1,000	237	-
AAW website, mailing lists, ISP...	5,000	1,142	4,635
AAW Brochures	100	-	-
ICT knowledge network advisory salary	14,400	8,600	-
ICT needs assessment - GRACE	2,000	-	-
Information Facilitation	1,000	324	-
Translation of media	2,000	406	979
Supporting women's events and thematic networks	4,000	2,071	-
Online Networking Support	2,000	-	-
CATIA ICT Policy Workshops - support AAW...	2,000	-	-
Day-long Gender and iCT input: CATIA workshops	2,000	-	-
GRACE research - How women in Africa	30,000	-	-
AAW Participation in WSIS, WNSP and GEM	2,000	2,131	1,110
Beijing+10 - AAW participation in CSW	3,000	3,000	-
WENT 2005 Digitization Workshop	47,601	42,144	-
AAW Hosting of FOSS Camp	-	-	4,000
AAW Consulting expenses	-	336	6,478
AAW Participation in Gem/GKP workshop	4,000	-	-
Gender Analysis of NEPAD e-Africa Commission	3,000	-	-
Women and ICT portal	3,000	-	-
Project/Activity Coordination	40,000	31,103	33,757
Communications	2,000	1,200	900
Equipment - laptop and software	1,500	-	3,051
Office rental	-	-	538
Administration fee	5,625	5,625	7,456
Project development and management	5,625	5,625	7,456
SURPLUS FOR THE YEAR		-	-
BALANCE AT BEGINNING OF THE YEAR		-	-
BALANCE AT END OF YEAR		-	-

ASSOCIATION FOR PROGRESSIVE COMMUNICATIONS

INCOME STATEMENT FOR THE YEAR
ENDED 31 DECEMBER 2005

WOMEN'S NETWORKING SUPPORT PROGRAMME

GRACE

	2005 USD	2004 USD
INCOME	511,887	-
Grant and contract income		
International Development Research Centre	511,887	-
Received	811,407	-
Deferred to 2005	(299,520)	-
EXPENDITURE	511,887	-
Indirect costs	94,427	-
Research director	35,200	-
Research coordinator	16,128	-
ICT knowledge networking advisor	12,000	-
Editors, writers and translators	596	-
Digital cameras	6,346	-
Nvivo qualitative data analysis software	3,069	-
Digital recorders	6,828	-
Research support (literature searches)	1,911	-
Office facilities and communication cost	4,289	-
Field work - researchers	209,581	-
Research capacity and support workshop	84,433	-
Travel expenses site visits	35,933	-
Publication	1,146	-
SURPLUS FOR THE YEAR	-	-
BALANCE AT BEGINNING OF THE YEAR	-	-
BALANCE AT END OF YEAR	-	-